

**Town of Bridgewater
Town Council
2022 Town Council Budget Orders**

Order Number	Description	Date Adopted
O-FY22-001	FY2022 Annual Town Budget	May 11, 2021
O-FY22-002	Budget Order: FY22 Water Enterprise Fund Budget	May 11, 2021
O-FY22-003	Budget Order: FY22 Sewer Enterprise Fund Budget	May 11, 2021
O-FY22-004	Budget Order: FY22 Transfer Station Enterprise Fund Budget	May 11, 2021
O-FY22-005	Budget Order: FY22 OSLGC Enterprise Fund Budget	May 11, 2021
O-FY22-006	Authorization of Revolving Funds	May 11, 2021
O-FY22-007	CPA Reserve Accounts - FY22	May 11, 2021

Bridgewater Town Council

In Town Council, Tuesday May 11, 2021

Council Order: O-FY22-001

Introduced By: Town Manager

Date Introduced: April 6, 2021

First Reading: April 6, 2021

Second Reading/Public Hearing May 11, 2021

Amendments Adopted: None

Third Reading: None

Date Adopted: May 11, 2021

Date Effective: July 1, 2021

Order O-FY22-001

FY2022 ANNUAL TOWN BUDGET

Ordered that to provide for the payment of certain expenses of the Town for the fiscal year ending June 30, 2022;

The town will raise and appropriate and vote into tax, to be assessed per law and/or appropriate and transfer from the following available funds:

• Ambulance Receipts Reserved the amount of	\$1,916,899
• Title V the amount of	\$110,793
• Enterprise Funds the amount of	\$621,751
• Conservation Receipts Reserved the amount of	\$32,000
• Energy Funds the amount of	\$100,000
• Consultant Fees the amount of	\$40,000
• Elm Street DIF	\$144,063
Other Financing Source Total	\$2,965,506

For the operation of the Town and further that such appropriation in the sum of **\$61,825.590** be for personal services, general expenses, principal and interest, for such purposes, each department and group being considered a separate appropriation as shown below:

Committee Referrals:	Committee Dispositions:
· Budget & Finance Committee · Finance Committee	· 4/26/21: Vote 3-0 recommend approval. · 5/3/21: Vote 5-0 recommend approval.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 11, 2021, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk

ROLL CALL VOTE - REQUIRES MAJORITY OF THOSE PRESENT AND VOTING.

Town of Bridgewater
Town Manager's FY2022 General Fund Operating Budget

DEPT#	DEPART DESCRIPTION	Group	GROUP DESCRIPTION	FY2022 Town Mgr Budget
111 TOWN COUNCIL		1.0 SALARIES/WAGES/BENEFITS	49,261	
		2.0 EXPENSE	10,000	
111 Total				59,261
123 TOWN MANAGER		1.0 SALARIES/WAGES/BENEFITS	403,034	
		2.0 EXPENSE	42,325	
123 Total				445,359
131 FINANCE COMMITTEE		1.0 SALARIES/WAGES/BENEFITS	2,000	
		2.0 EXPENSE	900	
131 Total				2,900
132 RESERVE FUND		2.0 EXPENSE	60,000	
132 Total				60,000
135 FINANCE - ACCOUNTANT		1.0 SALARIES/WAGES/BENEFITS	367,892	
		2.0 EXPENSE	64,100	
135 Total				431,992
141 FINANCE - ASSESSORS		1.0 SALARIES/WAGES/BENEFITS	167,752	
		2.0 EXPENSE	113,060	
141 Total				280,812
145 FINANCE - TREASURER		1.0 SALARIES/WAGES/BENEFITS	403,255	
		2.0 EXPENSE	45,872	
145 Total				449,127
151 LAW - LEGAL		1.0 SALARIES/WAGES/BENEFITS	75,000	
		2.0 EXPENSE	14,550	
151 Total				89,550
155 INFORMATION TECHNOLOGY		1.0 SALARIES/WAGES/BENEFITS	196,903	
		2.0 EXPENSE	315,115	
155 Total				512,018
161 TOWN CLERK		1.0 SALARIES/WAGES/BENEFITS	202,574	
		2.0 EXPENSE	64,563	
161 Total				267,137
166 PARKING		1.0 SALARIES/WAGES/BENEFITS	15,375	
		2.0 EXPENSE	750	
166 Total				16,125
182 COMMUNITY ECON DEVELOP		1.0 SALARIES/WAGES/BENEFITS	333,463	
		2.0 EXPENSE	68,287	
182 Total				401,750
192 TOWN BUILDINGS		1.0 SALARIES/WAGES/BENEFITS	115,226	
		2.0 EXPENSE	347,688	
192 Total				462,914
210 POLICE		1.0 SALARIES/WAGES/BENEFITS	5,892,128	
		2.0 EXPENSE	278,326	
210 Total				6,170,454
220 FIRE		1.0 SALARIES/WAGES/BENEFITS	6,047,951	
		2.0 EXPENSE	355,038	
220 Total				6,402,989

Town of Bridgewater
Town Manager's FY2022 General Fund Operating Budget

DEPT#	DEPART DESCRIPTION	Group	GROUP DESCRIPTION	FY2022 Town Mgr Budget
240	INSPECTIONAL SERVICES	1.0	SALARIES/WAGES/BENEFITS	449,521
		2.0	EXPENSE	17,800
240	Total			467,321
292	ANIMAL CONTROL	1.0	SALARIES/WAGES/BENEFITS	52,860
		2.0	EXPENSE	2,000
292	Total			54,860
300	B/R RGNL DISTRICT	2.0	EXPENSE	30,596,315
	B/R SCHOOL DEBT	7.1	DE: DEBT SERVICE	4,248,833
300	Total			34,845,148
301	BRISTOL AGI TUITION	2.0	EXPENSE	214,285
301	Total			214,285
302	BRISTOL PLYMOUTH TUITION	2.0	EXPENSE	1,700,598
302	Total			1,700,598
303	NORFOLK CNTY AGI TRANS	2.0	EXPENSE	0
	NORFOLK CNTY AGI	2.0	EXPENSE	0
303	Total			0
410	TOWN ENGINEER	1.0	SALARIES/WAGES/BENEFITS	105,461
		2.0	EXPENSE	97,000
410	Total			202,461
420	HIGHWAY DEPARTMENT	1.0	SALARIES/WAGES/BENEFITS	932,110
		2.0	EXPENSE	478,275
420	Total			1,410,385
421	SNOW AND ICE	1.0	SALARIES/WAGES/BENEFITS	41,000
		2.0	EXPENSE	41,100
421	Total			82,100
424	STREET LIGHTING	2.0	EXPENSE	175,818
424	Total			175,818
510	HEALTH	1.0	SALARIES/WAGES/BENEFITS	149,143
		2.0	EXPENSE	18,434
510	Total			167,577
541	COUNCIL ON AGING	1.0	SALARIES/WAGES/BENEFITS	206,013
		2.0	EXPENSE	4,550
541	Total			210,563
543	VETERANS SERVICES	1.0	SALARIES/WAGES/BENEFITS	32,243
		2.0	EXPENSE	123,589
543	Total			155,832
610	LIBRARY	1.0	SALARIES/WAGES/BENEFITS	479,176
		2.0	EXPENSE	166,984
610	Total			646,160
630	RECREATION	1.0	SALARIES/WAGES/BENEFITS	100,060
630	Total			100,060
710	DEBT PRINCIPAL	7.0	DEBT SERVICE	79,000
		7.1	DE: DEBT SERVICE	185,000
		7.2	TTLV: DEBT SERVICE	110,793

Town of Bridgewater
Town Manager's FY2022 General Fund Operating Budget

DEPT#	DEPART DESCRIPTION	Group	GROUP DESCRIPTION	FY2022 Town Mgr Budget
710 Total				
751 INTERST ON LT DEBT	7.0 DEBT SERVICE			5,033
	7.1 DE: DEBT SERVICE			85,800
	7.3 DIF: DEBT SERVICE			144,063
751 Total				
752 INTERST ON ST DEBT	7.4 BTTRMT: DEBT SERVICE			0
752 Total				
820 STATE/COUNTY ASSESSENTS	2.0 EXPENSE			359,498
820 Total				
830 COUNTY ASSESSMENTS	2.0 EXPENSE			56,084
830 Total				
911 RETIREMENT	1.0 SALARIES/WAGES/BENEFITS			3,616,753
911 Total				
912 WORKERS COMP	1.0 SALARIES/WAGES/BENEFITS			159,322
912 Total				
913 UNEMPLOYMENT	1.0 SALARIES/WAGES/BENEFITS			5,000
913 Total				
914 HEALTH/LIFE/MEDICARE	1.0 SALARIES/WAGES/BENEFITS			3,487,713
914 Total				
919 OTHER BENEFITS	1.0 SALARIES/WAGES/BENEFITS			6,300
	2.0 EXPENSE			48,000
919 Total				
945 LIABILITY INSURANCE	2.0 EXPENSE			235,263
945 Total				
950 GAS & OIL	2.0 EXPENSE			137,500
950 Total				
Grand Total				
	Adjust for State/County Charges	(415,582)		
	Total Appropriation	64,791,096		



Bridgewater Town Council

In Town Council, Tuesday, May 11, 2021

Council Order: O-FY22-002

Introduced By:	Town Manager
Date Introduced	April 6, 2021
First Reading:	April 6, 2021
Second Reading:	May 11, 2021
Amendments Adopted:	None
Third Reading:	None
Date Adopted:	May 11, 2021
Date Effective:	July 1, 2021

Order O-FY22-002

BUDGET ORDER - FY22 WATER ENTERPRISE FUND BUDGET

ORDERED, that the Town Council vote to appropriate **\$3,352,251** from the Water Enterprise receipts to defray Water direct costs, and that **\$275,525** as appropriated under Order O-FY22-001 be used for Water indirect costs, all to fund the total costs of operations of the Water Enterprise as follows:

SALARIES/WAGES/BENEFITS	\$ 1,585,876
OPERATING EXPENSES	\$ 867,776
DEBT SERVICES	\$ 893,599
TRANSFER TO TRUST FUNDS OPEB	\$ 5,000
APPROPRIATED for DIRECT COSTS	\$ 3,352,251
TRANSFER TO GF	\$ 20,852
INDIRECT COSTS - GENERAL FUND	\$ 254,673
TOTAL COST - WATER EF	\$ 3,627,776

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
• Budget & Finance Committee • Finance Committee	• 4/26/21: Vote 3-0 recommend approval. • 5/3/21: Vote recommend approval 5-0.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 11, 2021, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk



Bridgewater Town Council

In Town Council, Tuesday, May 11, 2021

Council Order: O-FY22-003

Introduced By:	Town Manager
Date Introduced	April 6, 2021
First Reading:	April 6, 2021
Second Reading:	May 11, 2021
Amendments Adopted:	None
Third Reading:	None
Date Adopted:	May 11, 2021
Date Effective:	July 1, 2021

Order O-FY22-003

BUDGET ORDER - FY22 SEWER ENTERPRISE FUND BUDGET

ORDERED, that the Town Council assembled vote to appropriate **\$2,381,791** from the Sewer Enterprise receipts to defray Sewer direct costs, and that **\$169,706** as appropriated under Order O-FY22-001 be used for Sewer indirect costs, all to fund the total costs of operations of the Sewer Enterprise as follows:

SALARIES/WAGES/BENEFITS	\$ 1,110,531
OPERATING EXPENSES/CAPITAL OUTLAY	\$ 755,949
DEBT SERVICES	\$ 510,311
TRANSFER TO TRUST FUNDS OPEB	\$ 5,000
APPROPRIATED for DIRECT COSTS	\$ 2,381,791
TRANSFER TO GF	\$ 20,852
INDIRECT COSTS - GENERAL FUND	\$ 148,854
TOTAL COST - SEWER EF	\$ 2,551,497

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
• Budget & Finance Committee	• 4/26/21: Vote 3-0 recommend approval.
• Finance Committee	• 5/3/21: Vote recommend approval 5-0.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 11, 2021, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk



Bridgewater Town Council

In Town Council, Tuesday, May 11, 2021

Council Order: O-FY22-004

Introduced By:	Town Manager
Date Introduced	April 6, 2021
First Reading:	April 6, 2021
Second Reading:	May 11, 2021
Amendments Adopted:	None
Third Reading:	None
Date Adopted:	May 11, 2021
Date Effective:	July 1, 2021

Order O-FY22-004

BUDGET ORDER - FY22 TRANSFER STATION ENTERPRISE FUND BUDGET

ORDERED, that the Town Council assembled vote to appropriate **\$339,436** from Transfer Station Enterprise receipts to defray Transfer Station direct costs, and that **\$34,744** as appropriated under Order O-FY22-001 be used for Transfer Station indirect costs, all to fund the total costs of operations of the Transfer Station Enterprise as follows:

SALARIES/WAGES/BENEFITS	\$ 97,888
OPERATING EXPENSES	\$ 241,548
APPROPRIATED for DIRECT COSTS	\$ 339,436
INDIRECT COSTS - GENERAL FUND	\$ 34,744
TOTAL COST - TRANSFER STATION EF	\$ 374,180

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
• Budget & Finance Committee • Finance Committee	• 4/26/21: Vote 3-0 recommend approval. • 5/3/21: Vote recommend approval 5-0.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 11, 2021, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk



Bridgewater Town Council

In Town Council, Tuesday, May 11, 2021

Council Order: O-FY22-005

Introduced By:	Town Manager
Date Introduced	April 6, 2021
First Reading:	April 6, 2021
Second Reading:	May 11, 2021
Amendments Adopted:	None
Third Reading:	None
Date Adopted:	May 11, 2021
Date Effective:	July 1, 2021

Order O-FY22-005

BUDGET ORDER - FY22 OSLGC ENTERPRISE FUND BUDGET

ORDERED, that the Town Council assembled vote to appropriate **\$1,441,697** from OSLGC Enterprise receipts to defray OSLGC direct costs, and that **\$141,776** as appropriated under Order #O-FY22-001 be used for OSLGC indirect costs, all to fund the total costs of operations of the OSLGC Enterprise as follows:

SALARIES/WAGES/BENEFITS	\$ 879,149
OPERATING EXPENSES/CAPITAL OUTLAY	\$ 494,485
DEBT SERVICES	\$ 68,063
APPROPRIATED for DIRECT COSTS	\$ 1,441,697
INDIRECT COSTS - GENERAL FUND	\$ 141,776
TOTAL COST - OSLGC EF	\$ 1,583,473

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
• Budget & Finance Committee	• 4/26/21: Vote 3-0 recommend approval.
• Finance Committee	• 5/3/21: Vote recommend approval 5-0.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 11, 2021, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk



Bridgewater Town Council

In Town Council, Tuesday, May 11, 2021

Council Order: O-FY22-006

Introduced By:	Town Manager
Date Introduced	April 6, 2021
First Reading:	April 6, 2021
Second Reading:	May 11, 2021
Amendments Adopted:	None
Third Reading:	None
Date Adopted:	May 11, 2021
Date Effective:	July 1, 2021

Order O-FY22-006

AUTHORIZATION OF REVOLVING FUNDS

ORDERED, that the Town Council vote to establish revolving funds for certain Town Departments under the provisions of G.L. c.44, §53E ½ for the fiscal year beginning July 1, 2021, with specific receipts credited to each fund, the purposes for which each fund may be spent, and the maximum amount that may be spent from each fund for FY2022 as follows:

Spending Authority	Fund	Receipts	Expenditures	FY2022 Spending Limit
Town Clerk	Street Listing	Sale of street lists; sale of bylaws/zoning bylaws; sale of subdivision rules; sale of zoning maps	Printing and other costs with publications/books sold to public	\$ 5,000
Recreation Director	Recreation	Fees associated with recreation programs	Salaries/ benefits of full-time staff, part-time and seasonal staff, recreation programs, facility expenses and other expenses related to programs	\$ 150,000
Council on Aging	COA Revolving	Fees and Rentals	Fees and Rentals from COA Facility	\$ 5,000

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
• Budget & Finance Committee • Finance Committee	• 4/26/21: Vote 3-0 recommend approval. • 5/3/21: Vote recommend approval 5-0.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 11, 2021, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk



Bridgewater Town Council

In Town Council, Tuesday, May 11, 2021

Council Order: O-FY22-007

Introduced By:	Town Manager
Date Introduced	April 6, 2021
First Reading:	April 6, 2021
Second Reading:	May 11, 2021
Amendments Adopted:	None
Third Reading:	None
Date Adopted:	May 11, 2021
Date Effective:	July 1, 2021

Order O-FY22-007

CPA RESERVE ACCOUNTS - FY22

ORDERED, Pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate from the *Community Preservation Fund* FY2022 estimated annual revenues the sum of **\$43,900**. to meet the administrative expenses, and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2022;

And further,

To reserve for future appropriation from the *Community Preservation Fund* FY2022 estimated annual revenues the sum of **\$87,800** for the acquisition, creation and preservation of open space; **\$87,800** for acquisition, preservation, restoration and rehabilitation of historic resources; and **\$87,800** for the acquisition, creation, preservation and support of community housing;

And further,

To appropriate **\$176,930** to Budgetary Reserves.

And further,

To appropriate **\$354,600** for the payment of debt related to the Academy Building renovation from FY2022 estimated revenues;

And further,

To appropriate **\$39,170** for the payment of debt related to the Keith Homestead purchase from FY2022 estimated revenues;

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
• Budget & Finance Committee	• 4/26/21: Vote 3-0 recommend approval.
• Finance Committee	• 5/3/21: Vote recommend approval 5-0.
• Community Preservation Committee	• 2/24/21: Vote approve 6-0.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 11, 2021, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING.